

National Park Service U.S. Department of the Interior

FOR IMMEDIATE RELEASE June 20, 2007 07-16 Glen Canyon National Recreation Area 691 Scenic View Dr. PO Box 1507 Page, AZ 86040-1507

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Glen Canyon News Release

2007 Budget and Annual Performance Plan for Glen Canyon and Rainbow Bridge Available for Public Review

Page, Ariz. – Kitty Roberts, superintendent of Glen Canyon National Recreation Area and Rainbow Bridge National Monument, announced today that the park's budget, annual performance plan, and estimates for fee revenues for fiscal year 2007 are available for public review. The annual performance plan details goals for the balance of this fiscal year with the annual work plan, expected outcomes and fiscal and human resources needed for each goal.

Congress appropriated Glen Canyon \$10,367,000 with an additional \$103,000 for Rainbow Bridge for operation and maintenance of the respective areas under the fiscal year 2007 budget.

Glen Canyon National Recreation Area is one of 391 areas managed by the National Park Service. The park encompasses more than 1.25 million acres and receives nearly 2 million visitors annually. In addition to the headquarters office located in Page, Arizona, district offices are located at Lees Ferry and Wahweap, Arizona, as well as Bullfrog, Halls Crossing, Hite, and Escalante, Utah.

Operating and maintaining facilities in many of the outlying districts is very similar to running a small town. In addition to protecting park resources and visitor safety, the park produces power, operates water and wastewater treatment plants, staffs visitor centers, maintains roads and trails, and provides housing, solid waste disposal, law enforcement and fire protection for residents. Glen Canyon currently has 151 full-time-equivalent (FTE) positions.

Glen Canyon National Recreation Area's operating budget for fiscal year 2007 includes:

Facilities Operation & Maintenance: Includes buildings, grounds,	\$3,500,000
roads, utilities, boats, solid waste management, water treatment, water	
quality, the dive program, and maintenance related resource	
preservation.	
Visitor Services: Includes law enforcement, search and rescue, dispatch,	\$3,500,000
lake pollution control, emergency medical services, visitor center	
operations, ranger programs, education, resource protection and	

business management.	
Resources Management and Preservation: Includes resource	\$900,000
preservation for natural and cultural resources, grazing management, water quality assessment, cultural liaison activities, and research and	
science programs.	
Administrative Support: Includes the superintendent's office and other	\$2,467,000
administrative services to support park operations. This includes the park's safety program, telecommunications, human resources, aviation,	
fleet management, boat and vehicle fuel and information technology	
support.	

A summary of Rainbow Bridge National Monument's budget includes:

Visitor Services: Includes education and law enforcement park rangers.	\$ 42,000
Facilities Operation and Maintenance: Maintaining docks, trails, and	\$ 61,000
restrooms.	

In addition to Glen Canyon NRA's appropriated operating budget, other funding sources will provide approximately \$4.1 million this year for much needed facilities and projects that would otherwise not be possible. These funding sources include National Park Service repair/rehab funds, revenues from concessions operations, and utility and quarters income. This year's projects funded with these sources include replacing two boats, purchasing quagga and zebra mussel decontamination stations, and replacing the Wawheap Marina fuel dock.

Glen Canyon's also expects to receive 1,893,000 in revenues from entrance, user, and special park use fees in 2007. These fee revenues fund key projects, including a parkwide visitor survey, refurbishing signs along park roads, replacing the whitewater orientation facility for private boaters at Lees Ferry, and replacing the fish cleaning station at Wahweap.

Copies of the park's annual performance plan, which is derived from the 2007 National Park Service Strategic Plan, can be obtained by writing to:

Superintendent Glen Canyon National Recreation Area P. O. Box 1507 Page, Arizona 86040

Copies of Glen Canyon's Annual Performance Plan and the park's five- year Strategic Plan are also available on at: www.nps.gov/glca.

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